

Mount Horeb Public Library 2007 Annual Report

MHPL Operating Income:

Village of Mount Horeb: 409,383
Dane County: 143,370
Green County: 427
State support of the Summer Library Program: 475
Other Income: Fines, Photocopies: 23,476
TOTAL: 577,131

Special Income Sources:

Louise Kindland: 5,000
Friends of the Library: 11,000
Community Giving (Lions, Optimists, High Country Quilters, Mount Horeb PTO, Dorothy Krattiger memorial): 2,200
TOTAL: 18,200

MHPL Operating Expenditures:

Wages: 261,242
Benefits: 81,690
Books and magazines: 40,051
Subscriptions to online databases: 1,340
CDs, DVDs, videos, Books on CD, etc.: 9,368
LINK: 34,728
Other operating expenditures: utilities, training, technology, etc.: 136,271
TOTAL: 564,690

MHPL Collection:

Books and magazines owned (116 magazine subscriptions): 42,619
Ebooks (net library titles): 8,291
Electronic Audio Materials (OverDrive audio book titles): 2,012
Books on tape/ Books on CD/ Music CDs): 3,843
Videos/ DVDs: 3,614
Comics/Busy Boxes/Computer Software, etc.: 1,136
TOTAL = 61,515

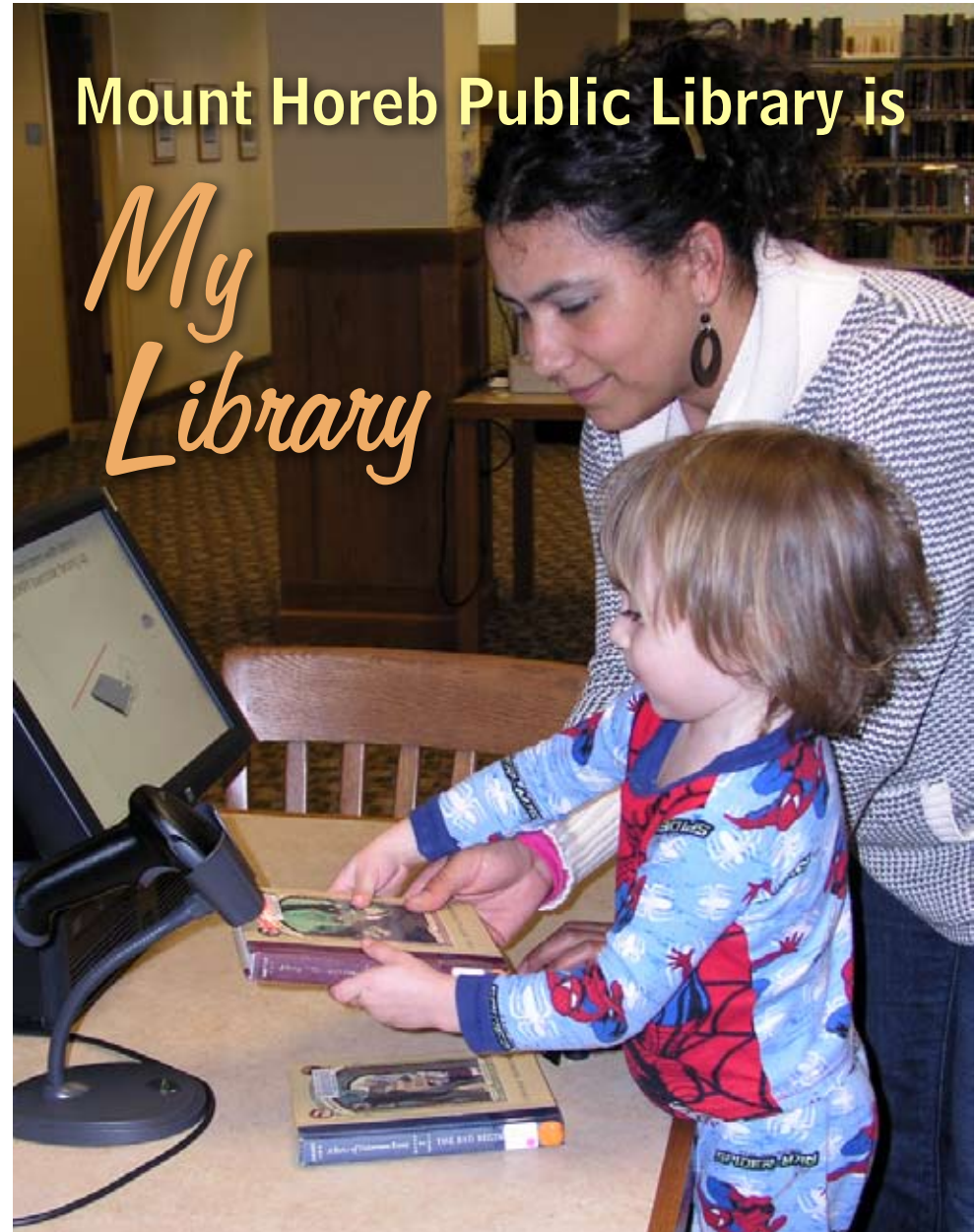
My Library is

a place I can work on my homework and use the Internet



Mount Horeb Public Library is

My Library



2007 Annual Report

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My Library

The Mount Horeb Public Library serves as a gathering place and fosters community, drawing people together with a robust schedule of events. 9,375 people attended 220 programs at the library.



My Library is

a place with cool movies and books

Mount Horeb Public Library customers checked out an average of 33 items per person in 2007. Buying a bestseller at a bookstore can cost you \$27; purchasing 33 books in a year will set you back \$891. Aren't you glad you used your library card?

*MHPL Circulation = 213,894
(13% increase from five years ago)*



My Library is

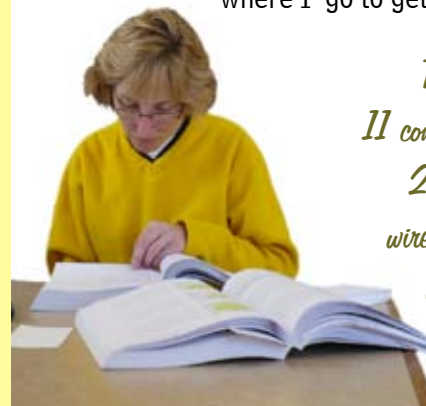
somewhere I can come to see my friends

Volunteer Spirit: the Mount Horeb Public Library is fortunate to have a dedicated volunteer corps who provide 48 hours of service each week. This assistance is integral to daily library functions, especially the 142,348 incoming and outgoing holds.

Incoming and Outgoing Holds: 142,348

My Library is

where I go to get work done



*The library provides
11 computer workstations,
2 quiet study rooms,
wireless access, a color
copy machine and a
fax machine for
our customers.*

My Library is

staffed with people that are gracious, friendly and helpful

We provide expert service at the Help Desk. In 2007 we answered 6,396 questions at the Help Desk, a 40% increase in the last five years. You can Google it... but Mount Horeb Public Library customers still enjoy the personalized service their librarians offer.

*69% of the
population of
Mount Horeb
has a library
card!*